

2 Year Phase-in with CPI Starting in 3rd Year

96 Gallon Rollout - Residential

	Year 1 (July 1, 2024)		Year 2 (July 1, 2025)		Year 3 (July 1, 2026)		Year 4 & Forward (July 1, 2027 & Each FY)		Notes:
	Current	%\$ Diff	New	Current	%\$ Diff	New	Current	Prev Rate Plus CPI	
Refuse	\$ 16.50	25%	\$ 21.00	\$ 21.00	25%	\$ 26.50	\$ 26.50	Plus CPI	Each extra refuse rollout = \$11
Recycling	\$ 3.00	1.50	\$ 1.50	\$ 1.50	1.50	\$ -	\$ 26.50	TBD	Each extra recycling rollout = \$3
			\$ 22.50			\$ 26.50			

96 Gallon Rollout - Commercial

	Year 1 (July 1, 2024)		Year 2 (July 1, 2025)		Year 3 (July 1, 2026)		Year 4 & Forward (July 1, 2027 & Each FY)		Notes:
	Current	%\$ Diff	New	Current	%\$ Diff	New	Current	Prev Rate Plus CPI	
96 Gallon	\$ 29.00	25%	\$ 36.50	\$ 36.50	25%	\$ 46.00	\$ 46.00	Plus CPI	Each extra rollout = \$16.50

Residential & Commercial Dumpsters

	Year 1 (July 1, 2024)		Year 2 (July 1, 2025)		Year 3 (July 1, 2026)		Year 4 (July 1, 2027 & Each FY)		Notes:
	Current	% Diff	New	Current	%\$ Diff	New	Current	Prev Rate Plus CPI	
2CY	\$ 60.00	10%	\$ 66.00	\$ 66.00	10%	\$ 73.00	\$ 73.00	Plus CPI	Each additional dumpster collection, per week, is equal to single dumpster rate (based on CY size)
4CY	\$ 86.00	10%	\$ 95.00	\$ 95.00	10%	\$ 104.50	\$ 104.50	Plus CPI	
6 CY	\$ 106.00	10%	\$ 117.00	\$ 117.00	10%	\$ 129.00	\$ 129.00	Plus CPI	
8 CY	\$ 130.00	10%	\$ 143.00	\$ 143.00	10%	\$ 157.50	\$ 157.50	Plus CPI	

Cardboard

	Year 1 (July 1, 2024)		Year 2 (July 1, 2025)		Year 3 (July 1, 2026)		Year 4 (July 1, 2027 & Each FY)	
	Current	Diff	New	Current	%\$ Diff	New	Current	Prev Rate Plus CPI
Cardboard	\$ 75.00	\$ 25.00	\$ 100.00	\$ 100.00	0%	\$ 100.00	\$ 100.00	Plus CPI

Callbacks

Residential	\$ 25.00 (per call)
Commercial	\$ 45.00 (per call)

General Note:

In any given year where the CPI is used to calculate a new rate, the new rate shall be rounded to then nearest \$0.50 for all categories