

**City of Paducah, Kentucky**  
**Score Card - Investment Fund (unaudited)**  
**For the Quarter Ended June 30, 2011**

<b><u>Economic Development:</u></b>	<b><u>FY2011</u></b> <b><u>Expenditures</u></b>
Purchase Partners/GPEDC	300,000
Entre Paducah	100,000
Coca-Cola	6,250
2001 Bond Series	-
2004 Bond Series (Infiniti Project)	7,915
Industrial Park West Spec. Bldg.	353,667
JC Conv. Center (KACO) - Series 2009	230,883
Econ Dev Incentives Reserve	-
Barbeque on the River	20,000
Greyhound Incentive Payment	12,000
Airport Operating Subsidy	146,430
Convention Center Corporation Operating Subsidy	175,000
Renaissance Marketing / Downtown Redevelopment	165,108
Survey for Annexation	12,500
Seasonal Ice Rink	99,100
Community Scholarship Foundation	125,000
Quilt Show Subsidy	25,000
Hotel Metropolitan	5,000
River Heritage Museum	2,500
Yeiser Art Center	10,000
Paducah Symphony	25,000
Maiden Alley	5,000
Four Rivers Art Center (FRC)	50,000
Market House Theater	25,000
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<b>Total Economic Development</b>	<b><u>\$ 1,901,353</u></b>
<b><u>Community Redevelopment:</u></b>	
Fountain Avenue Revitalization	\$ 188,800
Midtown Alliance Services	20,000
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<b>Total Community Redevelopment</b>	<b><u>\$ 208,800</u></b>
<b><u>Capital &amp; Infrastructure</u></b>	

Executive Inn Purchase	\$ 1,270,449
Matching Funds for Boating Infrastructure Grant	320,000
2003 Bond Series	204,981
KLC Debt (Floodwall, Jail) - Series 2009	165,088
2010 Bond Series (Various capital projects)	445,970
Wall to Wall Maintenance	<u>20,000</u>
<b>Total Capital &amp; Infrastructure</b>	<b><u>\$ 2,426,488</u></b>
<b>Grand Total</b>	<b><u>\$ 4,536,641</u></b>