

City of Paducah, Kentucky
Score Card - Investment Fund (unaudited)
For the Year Ended June 30, 2009

<u>Economic Development:</u>	<u>FY 2009</u> <u>Expenditures</u>
Purchase Partners/GPEDC	330,250
Coca-Cola	6,250
2004 Bond Series (Infiniti Project)	8,904
Industrial Park West Spec. Bldg.	38,000
Interest Payment for FY '09 Debt Issue	24,678
Debt Service Fund Transfer	39,890
AEP Incentives	215,000
Arcade Property Improvements	4,894
Space Coast Hospitality Incentive	75,000
Airport Operating Subsidy	228,000
Four Rivers Behavioral Parking Lot	25,000
Renaissance Operating Subsidy	270,700
Downtown Redevelopment	50,000
Seasonal Ice Rink	108,017
Art School Building	135,000
Entre Paducah	100,000
Regional / National Marketing	176,913
Quilt Show Subsidy	25,000
Innovation Small Business Development Center	20,000
	<u>1,881,496</u>
Total Economic Development	<u>\$ 1,881,496</u>
<u>Community Redevelopment:</u>	
Fountain Avenue: Property Purchase	\$ 100,000
Fountain Avenue: Incentives	300,000
Lowertown Fine Arts Festival	25,000
US 60 Linear Park Property Acquisition	50,000
Downtown / Renaissance Area Master Plan	75,000
	<u>550,000</u>
Total Community Redevelopment	<u>\$ 550,000</u>
<u>Capital & Infrastructure</u>	
Street Resurfacing Program	\$ 650,000
Sidewalk Program	200,000

Pecan / James Sanders Signal	60,000
City Hall Structural Issues	26,500
Floodwall Survey - Phase II	140,700
Floodwall Conceptual Study	46,000
Design Consultant - Police Headquarters	50,000
Civic Beaut: 2 Entrance Signs	20,000
Jail Property Acquisition	54,401
Design to Replace Fire Headquarters	25,700
Playground Resurfacing	110,000
Blackburn Park Improvements	38,000
Cameras & Equipment (Comm. Chambers)	<u>47,000</u>
Total Capital & Infrastructure	<u>\$ 1,468,301</u>
Grand Total	<u>\$ 3,899,797</u>