

**City of Paducah, Kentucky**  
**Score Card - Investment Fund (unaudited)**  
**For the Year Ended June 30, 2010**

<b><u>Economic Development:</u></b>	<b><u>FY 2010 Expenditures</u></b>
Purchase Partners/GPEDC	300,000
Coca-Cola	6,250
2004 Bond Series (Infiniti Project)	6,926
Industrial Park West Spec. Bldg.	9,000
JC Conv. Center (KACO) - Series 2009	216,724
Credit Bureau Incentive	120,000
Airport Operating Subsidy	146,430
Four Rivers Behavioral Parking Lot	25,000
Seasonal Ice Rink	92,000
Mindspring Development	50,000
Entre Paducah	100,000
Demolition - derelict motel	100,000
PRA - Econ Restructuring & Promos	205,000
Quilt Show Subsidy	25,000
Mid-Town Alliance	12,500
BBQ on River Transfer	30,000
Yeiser Art Center	30,000
Paducah Symphony	30,000
Four Rivers Art Center (FRC)	30,000
Market House Theater	30,000
	30,000
<b>Total Economic Development</b>	<b><u><u>\$ 1,564,830</u></u></b>

**Community Redevelopment:**

Fountain Avenue: Property Purchase	\$ 385,000
Scholars House (PHA/PJC)	36,000
US 60 Linear Park Property Acquisition	50,000
	50,000
<b>Total Community Redevelopment</b>	<b><u><u>\$ 471,000</u></u></b>

**Capital & Infrastructure**

Executive Inn Purchase	\$ 1,619,981
Environmental Studies/Riverfront Phase I	110,000
Boat Launch & Burnett Design	28,575

KLC Debt (Floodwall, Jail) - Series 2009	151,063
Olivet Church Road - local portion	33,184
Civic Beautification Signs	2,000
Brooks Park - Softball Field	45,000
Kolb Park - Drainage/Resurfacing	<u>30,000</u>
<b>Total Capital &amp; Infrastructure</b>	<b><u>\$ 2,019,803</u></b>
<b>Grand Total</b>	<b><u>\$ 4,055,633</u></b>