

City of Paducah, Kentucky
Score Card - Investment Fund (unaudited)
For the Quarter Ended September 30, 2011

| | Spent or Reserved to Date | FY2012 Budgeted Expenditures |
|--------------------------|--|---|
| | <hr/> | <hr/> |
| Economic Development | \$ 512,264 | \$ 2,924,490 |
| Community Redevelopment | 31,200 | 200,200 |
| Capital & Infrastructure | <u>163,061</u> | <u>1,853,110</u> |
| Grand Total | <u>\$ 706,525</u> | <u>\$ 4,977,800</u> |

The *Investment Fund* is a special fund whose use is restricted to economic development, community redevelopment and capital and infrastructure investments. The Fund captures all manner of financial activities related to revenue from the 1/2 cent payroll tax increase, effective October 1, 2005.