

City of Paducah, Kentucky
Score Card - Investment Fund (unaudited)
For the Quarter Ended September, 2016

| | Spent or Reserved to Date | FY2017 Budgeted Expenditures |
|--------------------------|--|---|
| Economic Development | \$ 712,579 | \$ 2,024,390 |
| Community Redevelopment | 180,000 | 505,000 |
| Capital & Infrastructure | <u>515,609</u> | <u>2,390,110</u> |
| Grand Total | <u>\$ 1,408,188</u> | <u>\$ 4,919,500</u> |

The *Investment Fund* is a special fund whose use is restricted to economic development, community redevelopment and capital and infrastructure investments. The Fund captures all manner of financial activities related to revenue from the 1/2 cent payroll tax increase, effective October 1, 2005.