

**City of Paducah, Kentucky**  
**Score Card - Investment Fund (unaudited)**  
**For the Year Ended June 30, 2007**

<b><u>Economic Development:</u></b>	<b><u>FY 2007 Spent &amp; Committed</u></b>
GPEDC Operating Payment	300,000
PGTV	5,000
Coca-Cola Incentive	6,250
2004 Bond Series (Infiniti Media Incentives)	210,690
Aluma-Kraft Incentives	150,000
Marquette Incentives	10,000
A & K Construction Incentives	250
Pepsi Incentives	55,000
Riverport West Land Options	82,169
Art School Building	143,000
Jamesbuilt	117,500
Nuclear Plant Task Force Staff Support	26,664
GNEP - PUPAU (Global Nuclear Project)	316
Rail Spur Industrial Park West	21,559
Industrial Park West Spec Bldg.	36,915
 <b>Total Economic Development</b>	<b>\$ 1,165,313</b>
 <b><u>Community Redevelopment:</u></b>	
Lowertown - Property Acquisition	\$ 150,000
Fountain Avenue Neighborhood Property Acquisition	550,000
Fountain Ave Ky Housing Match	50,000
National Marketing Program	175,210
 <b>Total Community Redevelopment</b>	<b>\$ 925,210</b>
 <b><u>Capital &amp; Infrastructure</u></b>	
Stormwater Phase II	\$ 15,000
Comprehensive Plan Implementation	25,000
Columbia/Arcade Bldg Roof	224,981
GIS Interface Software	121,500
Texaco Station	45,488
Keiler/Blackburn Park Playground Surface Upgrade	75,000

Stuart Nelson Park Disc Golf Course	29,791
Noble Park Electric Box Upgrades	15,000
Noble Park Parking Lot Design	25,000
Noble Park Bldg Upgrades	66,876
Brooks Stadium Upgrade Design	10,000
Public Works - Facility Repairs	25,000
Market House Roof	44,233
Police Garage Roof	45,786
Paducah Day Nursery Bldg Improv	20,000
Riverfront Boat Ramp & Parking Lot	57,000
911 Communication Equipment	257,000
Four Rivers Behavioral Parking Lot	<u>25,000</u>
<b>Total Capital &amp; Infrastructure</b>	<b><u>\$ 1,127,655</u></b>
<b>Grand Total</b>	<b><u>\$ 3,218,178</u></b>