

City of Paducah, Kentucky
Score Card - Investment Fund (unaudited)
For the Year Ended June 30, 2010

<u>Economic Development:</u>	<u>FY 2010</u> <u>Expenditures</u>
Purchase Partners/GPEDC	300,000
Coca-Cola	6,250
2004 Bond Series (Infiniti Project)	6,926
Industrial Park West Spec. Bldg.	9,000
JC Conv. Center (KACO) - Series 2009	216,724
Credit Bureau Incentive	120,000
Airport Operating Subsidy	146,430
Four Rivers Behavioral Parking Lot	25,000
Seasonal Ice Rink	92,000
Mindspring Development	50,000
Entre Paducah	100,000
Demolition - derelict motel	100,000
PRA - Econ Restructuring & Promos	205,000
Quilt Show Subsidy	25,000
Mid-Town Alliance	12,500
BBQ on River Transfer	30,000
Yeiser Art Center	30,000
Paducah Symphony	30,000
Four Rivers Art Center (FRC)	30,000
Market House Theater	30,000
Total Economic Development	<u>\$ 1,564,830</u>
<u>Community Redevelopment:</u>	
Fountain Avenue: Property Purchase	\$ 385,000
Scholars House (PHA/PJC)	36,000
US 60 Linear Park Property Acquisition	50,000
Total Community Redevelopment	<u>\$ 471,000</u>
<u>Capital & Infrastructure</u>	
Executive Inn Purchase	\$ 1,619,981

Environmental Studies/Riverfront Phase I	110,000
Boat Launch & Burnett Design	28,575
KLC Debt (Floodwall, Jail) - Series 2009	151,063
Olivet Church Road - local portion	33,184
Civic Beautification Signs	2,000
Brooks Park - Softball Field	45,000
Kolb Park - Drainage/Resurfacing	<u>30,000</u>

Total Capital & Infrastructure \$ 2,019,803

Grand Total \$ 4,055,633